

MAR 27 2014



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one)

Baseball ☐Basketball ☒Soccer ☐Softball ☐Volleyball ☐

Sport Activity (check one)

Cheer ☐REGION # 44BOYS ☒or GIRLS ☐

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00		
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			37,104.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2154.00	
	Trophies		345.13	
	Travel for Participating Teams		989.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		4740.00	
	TOTAL EXPENSES (2)			8228.13
Part C	Net Profit (Part A (1) minus Part B (2) total)			28875.87
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			28875.87
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			28,875.87

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Clinton Co.	3609.49	Monroe Central	3609.49		
Bowling Green	3609.49	Barren Co	3609.49		
Russell Co	3609.49				
Russellville	3609.49				
Franklin Simpson	3609.49				
Monroe	3609.49				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	10,794.00
2	8,880.00
3	11,700.00
4	5,730.00
5	
6	
7	
Total	37,104.00

Bob Blair
MANAGER

Barren Co. High School
SCHOOL

270-651-6315
DAYTIME PHONE

2014 Boys 4th Region Basketball Tournament

Expenses:

Parking and clean up	\$1500.00
Ticket workers	\$1440.00
Misc items (flashlights, batteries, etc)	\$100.00
Two clock workers (4 nights)	\$240.00
PA workers (4 nights)	\$120.00
Scorebook and nets	\$25.00
Tournament manager	\$800.00
E.A. Diddle Scholarship	\$215.00
Officials	\$2154.00
Trophies	\$345.13
Team Travel	\$985.00
Trainer	\$100.00
Stats	\$100.00
Book keeper	\$100.00

Total Expenses: **\$8228.13**

<u>Team travel:</u>	<u>Trips</u>	<u>total miles</u>	<u>Total</u>
Clinton County	1	110	\$110
Bowling Green	3	222	\$222
Russell Co.	1	102	\$102
Russellville	1	132	\$132
Franklin Simpson	1	108	\$108
Monroe County	2	112	\$112
Warren Central	3	203	\$203
Barren County			\$ 0